



Annual Report 2008 - 2009

FW de Klerk FOUNDATION

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- Executive Director's report
- Mission
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- Communication
- Promoting peaceful resolutions of conflicts
- Promoting communications between leadership groups
- Research and communication
- Mobilising Resources
- Administration and fundraising
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UPHOLDING SOUTH AFRICA'S NATIONAL ACCORD



FW de Klerk
FOUNDATION

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2008-2009 was another successful year for the Foundation and its Centre for Constitutional Rights.

In particular, we were able to show how important the role of civil society can be in our rapidly changing society.

The Centre for Constitutional Rights played a leading role in mobilising public opinion and society against the Expropriation Bill. It did so, not because it and the Foundation are opposed to transformation or land reform, but because the authors of the Bill tried to circumvent the role of the courts in determining fair compensation for expropriated property. The Bill was withdrawn - but there is still a need to bring our expropriation legislation into line with Section 25 of the Constitution. We hope that when a new bill is presented to parliament it will comply with all the requirements of the Constitution.

All this illustrates the pressing need for organisations that can uphold the principles and values in the Constitution; that can monitor any developments that might negatively affect the Constitution; that can participate actively in the national debate on constitutional issues and that can take effective steps to defend constitutional rights and help people to claim their rights. As the reader will note from this annual report, the Centre for Constitutional Rights is successfully playing this critically important role.

Adv Paul Hoffman, the Centre's founding Director decided to leave us at the end of 2008 to launch his own organisation - the Institute for Accountability in Southern Africa. I would like to wish him every success with this important venture and to thank him for the enormous contribution that he made to the establishment of the Centre and to its success during its formative years.

F W de Klerk CHAIRMAN



This annual report illustrates the constructive role that civil society can play in **promoting and protecting** the rights and values on which the New South Africa has been founded.

During the period under review the Centre for Constitutional Rights made more than 20 written and oral submissions on draft legislation to parliamentary portfolio committees and select committees. The Foundation and the Centre produced more than 80 articles - many of which appeared in the national media - and participated in countless radio and TV interviews on constitutional issues. The Centre played a leading role in

opposing the Expropriation Bill and helped organisations - like the National Association of Welfare Non-Governmental Organisations - to defend their rights.

In carrying out these functions the Centre is actively fulfilling the Foundation's mission to support the Constitution and the rights and values that it contains. This was one of the key elements of the heritage of the presidency of F W de Klerk. The others are the peaceful and negotiated resolution of disputes and the maintenance of harmony in multicultural societies. There are a number of organisations that are working effectively for the peaceful resolution of disputes - but there are very few that are effectively addressing the special challenges of multicultural societies. We need to examine the factors that promote harmony in such societies and those that cause division. In particular, we need to identify the cultural and linguistic rights that communities require to preserve their languages and heritages, as well as the processes needed to build strong over-arching national unity and identity. These questions are all central to the continuing success of South Africa's complex multicultural society.

In short, there is a need within the F W de Klerk Foundation, for a Centre for Multicultural Societies, beside our active Centre for Constitutional Rights, to carry out research on multicultural societies; to identify problems facing multiculturalism in our country; and to advocate solutions and policies to ensure continuing inter-community harmony and national unity. All we need is two million rand a year to fund such a Centre.

Dave Steward EXECUTIVE DIRECTOR



▲ FW and Elita de Klerk with Warren Buffet during their meeting in February .

Mission

The FW de Klerk Foundation continues the philosophical and political heritage that FW de Klerk established when he was president by -

- **Upholding** the constitution and the national accord on which it is based
- **Promoting** communication between leadership groups
- **Commissioning** research and communicating on topics of importance to South Africa's multicultural society
- **Promoting** the peaceful resolution of conflicts in divided societies throughout the world; and by
- **Mobilising** financial support for handicapped children

▼ FW de Klerk delivering his speech at Elizabeth College, Pennsylvania.



established

Supporting

the constitution and the national accord on which it is based...

The Centre for Constitutional Rights

- **Promotes** the values, rights and principles in the Constitution
- **Monitors** developments that might affect the constitution
- **Informs** people and organisations of their constitutional rights
- **Assists** people and organisations to claim their rights

rights

During 2008 - 2009 the Centre continued to establish itself as a leading and authoritative source of expertise on constitutional issues. It dealt inter alia with the following constitutional issues:

■ THE INDEPENDENCE OF THE JUDICIARY

- Letters from F W de Klerk to President Mbeki following attacks on the independence and dignity of the judiciary
- Preparation of a background document on the Independence of the Judiciary (in progress)
- Further submissions to the Parliamentary Select Committee on the Judicial Services Commission Amendment Bill
- Written submissions to the JSC on open hearings
- **ARTICLES ON: *Judicial Activism; The Transformation of the Judiciary; The Hlophe JP case; Hlophe JP v the Justices of the Constitutional Court; The Position of Acting Judges in the High Courts; The Judicial Services Amendment Bill; The Zuma judgment and Transformation of the Judiciary.***

■ PROPERTY RIGHTS AND THE EXPROPRIATION BILL

- Letter by F W de Klerk to President Mbeki, senior government officials, the new ANC leadership and South African and international business leaders regarding the Expropriation Bill
- Comprehensive written submission to the parliamentary portfolio committee on the Expropriation Bill
- Liaison with NGOs on implications of the Bill
- Bosberaad with stakeholders on the Expropriation Bill, including AfriForum, Solidarity, AB, Helen Suzman Foundation, AgriSA and academics
- Preparation of a strategy to oppose adoption of the Bill
- Presentation to DA caucus, Distell, PSG and the Coalition of Concerned Organisations on implications of Bill
- Organisation of a petition against the Expropriation Bill
- Keynote address at AgriOutlook Conference on Expropriation Bill and possible scenarios
- **ARTICLES ON: *Ominous Land Reforms Changes; 'Are we heading the same way as Zimbabwe?'; 'How Constitutional is the Bill?'; Redistribution v Land Expropriation***

■ LAND REFORM

- Advising Khoi-San community on land claim and procuring pro bono legal assistance for them
- Advising Lutzville and Eastern Cape landowners and Khoisan Transkeian Chapter on land claims
- Making written and oral submissions to the parliamentary portfolio committee on the Land Use Management Bill, the Land Assistance Amendment Bill, the Built Environment Professions Bill, the Select Committee on Land Use Management Amendment Bill and the Provision of Land & Assistance Amendment Bill
- Advice to Property Alliance Group on the lapsing of Land Use Management Bill

■ THE INDEPENDENCE OF THE NATIONAL PROSECUTING AUTHORITY AND THE DISSOLUTION OF THE SCORPIONS

- Interaction with NGOs, opposition parties and NPA regarding the Scorpions
- Advice to the litigant in the case to save the Scorpions
- Intervention as amicus curiae in Constitutional Court challenge
- Letter from F W de Klerk to President Motlanthe asking him to refer Scorpions legislation to the Constitutional Court
- Written and oral submissions on the NPA Amendment Bill
- Written submission to the Select Committee on the NPA and SAPS Amendment Bills
- **ARTICLES ON: *Save Our Scorpions; Championing the Scorpions; In defence of the Scorpions; Scorpions decision perplexing; The Pikoli Commission; National Prosecuting Authority, the Rule of Law and Democracy; 'Scorpions' and the Rule of Law; 'Who should be the new National Director of Public Prosecutions?'; The fate of the National Director of Public Prosecutions; Successor for NPA Head Vusi Pikoli; Reflection on the fate of the 'Scorpions'; The dismissal of Pikoli is unfounded***

■ RIGHT TO EQUALITY

- Written submissions to Parliament on the Marriage Amendment Bill and the Domestic Partnerships Bill
- Preparation of a background study on affirmative action (in progress)
- Preparation of a strategy to counteract unbalanced Affirmative Action
- Formal request to the South African Human Rights Commission to investigate President Zuma's statement re white English speaking South Africans, as well as the unfair treatment of prisoners' applications for medical parole
- **ARTICLES ON: *One of the Conundrums of our new Constitution (Virginity testing); The Antidote to Residual Racism; Addressing Xenophobia Constitutionally & Neuro-linguistically; Poverty in South Africa - to mark the International Day for the Eradication of Poverty; A visit to the Apartheid Museum: "The Incredible Whiteness of Being"; The unfair treatment of English speaking white South Africans.***

■ LANGUAGE RIGHTS

- Continued liaison with Premier Rasool and the State Attorney regarding language policy of SAPS in the Western Cape
- Compilation of language policy for the Western Cape Emergency Medical Services
- Liaison with Eastern Cape Commissioner of Police regarding language policy
- Facilitation of pro bono assistance for the SAPS (Western Cape) re language policy and advice to counsel
- Legal advice to TABOK re Hoërskool Doornfontein becoming dual medium
- Consultation with concerned group regarding the future of Afrikaans Universities
- **ARTICLES ON: *International Mother Tongue Language Day; The Fate of Afrikaans Medium Schools; Addressing Xenophobia Neuro-linguistically***

■ FREEDOM OF EXPRESSION

- Written and oral submissions to the parliamentary portfolio committee on the Broadcasting Amendment Bill
- Written submissions to the Parliamentary select committee on the Protection of Information Bill

■ CULTURAL RIGHTS

- Advice to Khoi-San Leaders on strategy planning to help them claim cultural rights as the primary indigenous people
 - Written and oral submissions to the parliamentary portfolio committee on the Traditional Leadership & Governance Framework Amendment Bill; the National House of Traditional Leaders Bill; and the Traditional Leadership and Governance Framework Bill
 - Contributions to, and comments on, the historic narrative at the Voortrekker Monument's new Heritage Centre
 - **ARTICLES ON: *Heritage Day; International Human Rights Day; Balancing Customary Law and Traditional Leadership with our Constitutional Democracy***
-

■ MOTHER TONGUE EDUCATION AND THE POWERS OF SCHOOL GOVERNING BODIES

- Close liaison with, and advice to, Doornfontein school on court challenge to dual medium schools
 - Address to the AGM of the School Governing Bodies Association
 - Legal advice to TABOK re Hoërskool Doornfontein becoming dual medium.
 - Consultation with a concerned group regarding the future of Afrikaans Universities
 - **ARTICLES ON: *International Mother Tongue Language Day; Mothertongue education in South Africa; The right of Governing Bodies to determine language policy; The Fate of Afrikaans Medium Schools***
-

■ EDUCATION

- Continued liaison with UNICEF and Department of Education re training principals and newly appointed WC MEC
 - Assistance in securing of funding for training programme for school principals in the Western Cape and Gauteng and service provider
 - Joint briefing with Human Rights Commission pro bono counsel at the JHB bar, Advocates Gilbert Marcus SC and S Budlender, on the enforcement of the basic right to education
 - Written submission to the Department of National Education on the proposed School Pledge
 - Provision of assistance to the Hoërskool Bonnievale regarding unfair administrative action by the Department of Education in failing to appoint a Deputy Principal
 - Provision of assistance to Bishops and St Andrews High Schools regarding the introduction of a Private Members Bill seeking to repeal the Acts in terms of which they were founded
 - Compilation of a Five Point Plan on basic education
 - **ARTICLES ON: *Reforming Basic Education; Dysfunctional Educational System; Schools' Pledge; International Children's Day; Mothertongue education in South Africa; The right of Governing Bodies to determine language policy***
-

■ AFFIRMATIVE ACTION AND THE REQUIREMENT FOR DEMOGRAPHIC REPRESENTIVITY

- Procurement of pro bono legal opinion for NAWONGO on the cancellation of government subsidies
 - Ongoing liaison with NAWONGO and other civil organisations
 - Preparation of a research document on affirmative action
 - Provision of advice to citizens regarding alleged affirmative action infringements
 - **ARTICLES ON: *'Is BEE working?'***
-

■ PUBLIC PROMOTION OF THE CONSTITUTION AND THE BILL OF RIGHTS

- Presentation of a paper at HURISA conference, Kempton Park, on "Lessons learnt from the Report of the Ad Hoc Committee on Chapter Nine Institutions"
- Presentation of a paper at the IRG colloquium on Governance in Africa, Polokwane, on "Constitutionalism in South Africa"
- Presentation of papers at Stellenbosch University Student Council conference on Human Rights
- **ARTICLES ON: *'Have you hugged your Constitution today?'; Sentencing in a Human Rights Context***

■ CRIME

- Continued close liaison with civil society organisations in Cape Town to focus attention on the unacceptability of present levels of crime – including constitutional remedies and promotion of a Provincial Commission of Enquiry
 - Review of the Criminal Law (Forensics) Bill
 - Consultations with civil society organisations on the Crime Solution Project
 - Meeting with Social Justice Coalition to discuss crime prevention
-

■ THE ARMS DEAL AND THE ZUMA CASE

- Letter to President Motlanthe by F W de Klerk and Archbishop Tutu calling for a Commission of Enquiry into the Arms Deal
 - **ARTICLES ON: Zuma Judgment and Transformation of the Judiciary; Let Justice be done; The Arms Deal; The Rule of Law is meaningless without an Independent National Director of Public Prosecution**
-

■ ELECTORAL REFORM AND THE TWO CENTRES OF POWER DEBATE

- Analysis of the two centres of power dilemma following the Polokwane Conference
 - Keynote address to Conference of the SAOU, Port Elizabeth, on current constitutional and political challenges
 - Formal request to the Public Protector to investigate provincial funding of political parties
 - **ARTICLES ON: The shifting of power from Parliament/Executive to the leadership of the ruling movement and the tripartite alliance; SACP Cuckoos in the ANC Nest: The influence of the SACP/ COSATU within the ruling alliance; The SACP's disproportionate representation in Parliament; The Resignation of President Mbeki compared with that of President P W Botha; COPE's Founding Convention in Sandton; Constitutionalism in the Political Realignment**
-

■ THE RIGHT TO VOTE

- Letter from F W de Klerk to the Independent Electoral Commission re the right of South Africans abroad to vote in coming elections
 - Offer of support to DA and FF+ in legal challenges regarding the right of South Africans overseas to vote
 - Letter to the IEC re advising voters abroad of their rights
 - **ARTICLES ON: 'To vote or not to vote'; 'What does the Richter Ruling mean?'**
-

■ THE SEPERATION OF STATE, PARTY AND CIVIL SOCIETY

- Letters from F W de Klerk to the Public Protector and Human Rights Commission calling for an official enquiry into the practice of cadre deployment in the public service
 - Formal complaint lodged with the SAHRC re cadre deployment
 - Written submissions to the Portfolio Committee on the Built Environment Professions Bill as well as the Medicines and Related Substances Amendment Bill
 - **ARTICLES ON: Unconstitutional cadre deployment; The erosion of autonomy of civil society organisations; Separation of power in constitutional democracies**
-

■ FAILURE OF SERVICE DELIVERY

- Ongoing advice to members of the public and organisations on their constitutional rights
- Facilitation of pro bono legal assistance in the case of the Water Crisis Committee and others v the Uthukela District Municipality, to help a disadvantaged community to obtain water from the municipality on an equitable basis - they won their case
- Provision of assistance to individuals re: unfair administrative action; removal of gun license; permanent residence issue; reversing curatorship; securing mining rights; bugging; excessive municipal evaluations; and children removed by welfare
- **ARTICLES ON: Failure of Service Delivery on Housing and Irene Grootboom; 'What are parliamentarians really worth?'**

INDEPENDENCE OF CIVIC SOCIETY

- Making written submissions on the Medicines and Related Substance Bill to the parliamentary portfolio committee
- Written submission to the parliamentary portfolio committee on the Medical Schemes Amendment Bill

VIOLATION OF CONSTITUTIONAL RIGHTS

- The Centre continued to respond to numerous requests by individuals and groups for legal assistance. These ranged from religious rights, to rights of minors, to the violation of rights of retired policeman and unfair affirmative action.

Communication

Panel Meeting

During 2008-2009 year the CFR Panel of Experts met on 25 September 2008 in Johannesburg.

Staff

Advocate Paul Hoffman left the CFR in December 2008 to pursue other interests - including the establishment of the Southern African Institute for Accountability. Adv Hoffman played a prominent role in the founding of the Centre and in its formative years. Advocate Nikki de Havilland was appointed as the new director of the CFR in January 2009.

ConsWatch

Three editions of ConsWatch, the newsletter of the Centre for Constitutional Rights, were published during the year under review. Each edition was dedicated to a specific topic including the Scorpions; Land Reform; Crime; the Separation of Powers; and the Arms Deal. ConsWatch also reports on constitutional court cases, parliamentary developments and other matters of constitutional interest.

ConsAlert

ConsAlert is used to distribute the latest news on constitutional issues to interested individuals, the media, the Foundation's sponsors and other related organisations. It is distributed to more than 2 800 e-mail recipients.

Website

The Centre's website (www.cfc.org.za) is regularly updated and plays an integral role in its communication strategy. It provides access to the Centre's publications, articles, and constitutional analyses.

ConsWatch



www.cfc.org.za

Promoting

the peaceful resolution of conflicts in divided societies throughout the world

The Foundation has shared South Africa's experience with peaceful transformation with people in a number of countries that have experienced cultural, religious or racial conflict - including Northern Ireland, Israel / Palestine, Sri Lanka and Cyprus. F W de Klerk attends numerous international conferences and makes speeches throughout the world in which he deals with problems of inter-community relations; peace and development.

On 28 May 2008, Dave Steward delivered a speech to the CIMA World Conference in Colombo, Sri Lanka in which he shared South Africa's experience of transformation and reconciliation with experts on the current conflict in Sri Lanka.

In the course of the year Mr De Klerk addressed the following audiences:

- The Cape Town Club, Cape Town
- The College Historical Society of Trinity College, Dublin
- The South Africa Golf Day Dinner
- The Community Development Roundtable of Seattle
- The University of Idaho
- The University of Nevada, Reno, Nevada
- Boston College, Boston, Massachusetts
- Elizabeth College, Pennsylvania
- The Würth Congress
- Toast to celebrate 60 years of Israel's independence
- The British South African Law Association Annual Dinner, London
- The EO2, Cape Town
- The Stern Steward Institute Annual Summit, Lake Tegernsee, Germany
- The official opening of the Sappi Saiccor expansion, Umhomaas
- The University of Oklahoma
- The Brigham Young University, Provo, Utah
- Johnson Controls, Chicago
- The University of Alabama, Tuscaloosa
- The Missouri University of Science and Technology, Rolla, Missouri
- The Pacific Controls Forum, Dubai
- The Arab Institute for Security Studies, University of Jordan, Amman
- The Empire Club and the Canadian Club of Toronto
- The Proudly South African Banquet, Durban
- The opening of the Youth Forum, Gdansk
- The Conference of Solidarity for the Future, Gdansk
- Guernsey
- The University of Nebraska, Lincoln, Nebraska
- The World Ort Union, Mexico City
- The Universidad Anahuac, Mexico City
- Bucknell University, Lewisburg, Pennsylvania
- The Senate Spring Investment Conference

■ 9th World Summit of Nobel Peace Laureates

Mr F W de Klerk attended the 9th World Summit of Nobel Peace Laureates in Paris, France, on 11 and 12 December 2008. He delivered a speech and chaired the discussion session on "How to make human rights concrete eliminating social inequalities among people in our societies".

Promoting communication between leadership groups.....

During the year the Foundation organized the following conferences:

■ MINI-CONFERENCE ON EDUCATION

The Foundation held a mini-conference on Education on 11 March 2008. It was attended by Clive Roos, Dr Huw Davies and Paul Colditz. During the meeting participants discussed current problems in the education system - and the likely consequences - as well as possible strategies to combat these problems.

■ MEETING WITH AGRISA ON PROPOSED EXPROPRIATION BILL

A meeting was held on 16 April 2008 with representatives from AgriSA to discuss the proposed Expropriation Bill, and possible strategies in this regard.

■ THE IMPLICATIONS OF THE NATIONAL DEMOCRATIC REVOLUTION

On 16 and 17 May 2008 the Foundation held a third bosberaad at Intundla to discuss the implications of the proposed Expropriation Bill and the National Democratic Revolution. Participants included experts on the NDR and representatives of a number of prominent civil society organisations.

■ MEETING WITH THE AD HOC COMMITTEE FOR THE PROTECTION OF PROPERTY RIGHTS

The Foundation facilitated a meeting on 4 August for the Ad Hoc Committee for the Protection of Property Rights, which consisted of organisations with common interests in protecting property rights. The discussions dealt with the implications of the Expropriation Bill, and possible action that might be taken in this regard.

■ CONFERENCE ON THE IMPLICATIONS OF THE EXPROPRIATION BILL

On 4 August 2008 the Foundation held a conference on the Implications of the Expropriation Bill. Presentations were given by experts on the following topics:

- The Constitutional Implications of the Expropriation Bill
- The Implications for Agriculture of the Expropriation Bill
- The Implications for the Economy and for Investment
- The Role of Secure Property Rights in Successful Economies
- The Implications of the Expropriation Bill for Inter-Community Relations

The speakers were Adv Nikki de Havilland (CFCR), Theo de Jager (AgriSA), Ulrich Joubert (former Head of Afrikaanse Handelsinstituut & Chief Economist of Transet), Dr Leon Louw (Free Market Foundation) and Prof Lawrence Schlemmer.

▼ The Ad Hoc Committee for the Protection of Property Rights held a meeting prior to the Conference on the Implications of the Expropriation Bill.



Research and communication

on topics of importance to multicultural societies

The media

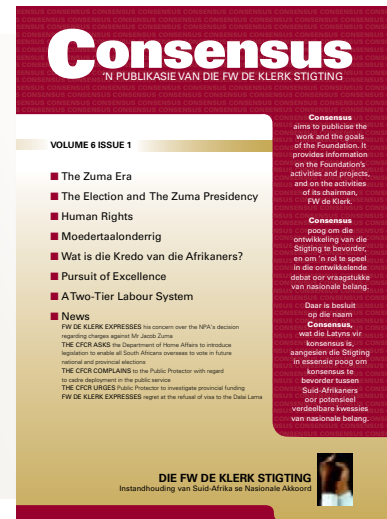
ARTICLES IN THE PRESS

During the year, the Foundation published articles on the following topics in the national and international media: The proposed dismantling of the provinces; Language rights; The Expropriation Bill; A visit to the Apartheid Museum; Cope and our constitutional democracy; The Scorpions and the Rule of Law; Human Rights Report Card; Comment on the Refusal of a Visa to the Dalai Lama; The proposed nationalisation of mines

NEWSALERTS AND CONSALERTS

NewsAlerts are used by the Foundation to provide information on current topics to interested individuals, the media, donors and other related organisations.

Two editions of *Consensus* were also published during the year under review. The newsletter publishes information about the activities of the Foundation. It is distributed to interested individuals, donors, the national and international media and related organisations. It is also published on the Foundation's website and is distributed to more than 2800 e-mail recipients.



MEDIA INTERVIEWS

The Foundation continued to utilise the various media to convey its messages and numerous interviews on radio and television, including the national broadcaster, MNET and e.tv. Regular press releases were issued on the Foundation's activities whilst articles on topical issues were published in all the major daily and weekly newspapers.

WEBSITE

The Foundation website is regularly updated and plays an integral role in its communication strategy. It includes the Foundation's publications, articles, press releases and the speeches.



communication

Mobilising resources for handicapped children

The Foundation distributed R 685 000 to selected charitable organisations involved with education and with the care of handicapped children. The Foundation obtained funds from KidsRights International of the Netherlands and the SA Golf Day and distributed it in the following manner:

■ KidsRights

Worcester School for the Blind	R 161 000.00
Worcester School for the Deaf	R 129 000.00
Western Cape Autism	R 250 600.00
Woodside Special Care	R 33 000.00

■ SA Golf Day

Alta du Toit Aftercare Centre	R 74 000.00
Study Trust	R 37 000.00
Unv KZN	R 1 000.00



▲ The FW de Klerk Foundation made a donation of R 74 000 to the Alta du Toit Aftercare Centre, from funds raised at the SA Golf Day.

Administration and fundraising

Mr FW de Klerk met with numerous potential donors during the year under review. He also kindly agreed again to donate the royalties received from the Mint of Norway and Investgold on the sale of commemorative gold coins to the Foundation.

■ The board of trustees

The Board of Trustees held meetings at the Cape Town Club on 29 February 2008 and at the Wanderers Club, Johannesburg, on 26 September 2008.



▲ FW de Klerk with a learner from the Alta du Toit School.

The FW De Klerk Foundation Trust

(Registration number NPO 031 061)

Annual Financial Statements for the financial year ended 28 February 2009

BALANCE SHEET AT 28 FEBRUARY 2009

	Note(s)	2009 R	2008 R
Assets			
Non-Current Assets			
Property, plant and equipment	2	118,757	151,460
Intangible assets	3	7,877	7,877
		126,634	159,337
Current Assets			
Other receivables	4	119,106	240,605
Cash and cash equivalents	5	4,552,210	2,765,998
		4,671,316	3,006,603
Total Assets		4,797,950	3,165,940
Equity and Liabilities			
Equity			
Trust Capital	6	5,000	5,000
Accumulated income		4,790,795	3,134,471
		4,795,795	3,139,471
Liabilities			
Current Liabilities			
Other payables	7	2,155	26,469
Total Equity and Liabilities		4,797,950	3,165,940

balance sheet

The FW De Klerk Foundation Trust

(Registration number NPO 031 061)

Annual Financial Statements for the financial year ended 28 February 2009

INCOME STATEMENT

	Note(s)	2009 R	2008 R
Income		6,018,060	4,024,952
Operating expenses		(4,701,435)	(4,159,473)
Operating surplus (deficit)	8	1,316,625	134,521
Investment revenue	10	339,699	240,112
Finance costs	11		(704)
Surplus for the year		1,656,324	104,887

income statement

The FW De Klerk Foundation Trust

(Registration number NPO 031 061)

Annual Financial Statements for the financial year ended 28 February 2009

STATEMENT OF CHANGES IN EQUITY

	Trust Capital	Accumulated income	Total equity
	R	R	R
Balance at 01 March 2007	5,000	2,759,253	2,764,253
Changes in equity			
Surplus for the year		104,887	104,887
Prior period VAT refunds		270,331	270,331
Total changes		375,218	375,218
Balance at 01 March 2008	5,000	3,134,471	3,139,471
Changes in equity			
Surplus for the year		1,656,324	1,656,324
Total changes		1,656,324	1,656,324
Balance at 28 February 2009	5,000	4,790,795	4,795,795
Note(s)	6		

changes in equity

The FW De Klerk Foundation Trust

(Registration number NPO 031 061)

Annual Financial Statements for the financial year ended 28 February 2009

CASH FLOW STATEMENT

	Note(s)	2009 R	2008 R
Cash flows from operating activities			
Cash generated from (used in) operations	13	1,467,368	(230,329)
Interest income		339,699	240,112
Finance costs			(704)
Net cash from operating activities		1,807,067	9,079
Cash flows from investing activities			
Purchase of property, plant and equipment	2	(20,855)	(25,679)
Prior year VAT refunds			270,331
Net cash from investing activities		(20,855)	244,652
Total cash movement for the year		1,786,212	253,731
Cash at the beginning of the year		2,765,998	2,512,267
Total cash at the end of theyear	5	4,552,210	2,765,998

cash flow statement

The FW De Klerk Foundation Trust

(Registration number NPO 031 061)

Annual Financial Statements for the financial year ended 28 February 2009

DETAILED INCOME STATEMENT

	Note(s)	2009 R	2008 R
Other income			
Rental income		229,998	228,376
Donations received		5,656,400	3,552,921
Theatre fundraiser			35,109
SA Golf income		98,334	111,625
Conference refunds		33,328	96,920
Interest received		339,699	240,112
		6,357,759	4,265,064
Operating expenses			
Auditors remuneration		27,240	14,357
Bank charges		10,611	9,453
Cleaning		1,015	
Computer expenses		53,967	26,883
Consulting fees		11,030	83,524
Delivery expenses		8,974	8,679
Depreciation, amortisation and impairments		53,558	72,126
Donations Paid		685,850	477,736
Employee costs		2,560,317	2,139,767
Entertainment		7,739	11,914
Conference expenditure		113,975	110,928
Internet costs		67,009	17,957
Fundraising expenses		314,857	375,337
Website maintenance		14,279	2,540
Hire		5,576	
Insurance		8,171	7,728
Lease rentals on operating lease		515,147	458,724
Legal expenses			1,165
Other expenses		23,558	8,304
Petrol and oil		15,102	9,834
Postage		237	213
Printing and stationery		48,202	68,157
Repairs and maintenance		329	3,251
Security		5,483	5,371
Staff welfare		7,348	8,046
Subscriptions		6,189	52,065
Telephone and fax		46,952	48,190
Training		2,625	
Travel - local		86,095	137,224
		4,701,435	4,159,473
Operating surplus	8	1,656,324	105,591
Finance costs	11		(704)
Surplus for the year		1,656,324	104,887

detailed income statement